

CVFiber 2019 Budget

Revenues	2019 Budget
Item	
Philanthropic donations	\$ 25,000.00
Promissory notes issued	\$ 225,000.00
Grants	\$ 50,000.00
Loans	\$ -
Residential Internet (\$80 x 2 mos, 36 subs)	\$ 5,760.00
TOTAL REVENUES	\$ 305,760.00
Expenditures	2019
Capital	
Permitting, make ready, engineering	\$ 180,000.00
Debt service	\$ -
Subtotal Capital	\$ 180,000.00
Operational	
External business development services (incl. business plan consulting)	\$ 25,000.00
Financial (incl. accounting, bank fees, audits)	\$ 5,000.00
Insurance	\$ -
Office supplies (incl. PO Box, printing)	\$ 3,260.00
Legal	\$ 12,500.00
Advertising	\$ 15,000.00
Survey	\$ 15,000.00
Software	\$ -
Network operational costs (incl. rent, admin, support, power)	\$ 50,000.00
Administration	\$ -
Subtotal Operational	\$ 125,760.00
TOTAL EXPENDITURES	\$ 305,760.00
Net Income	\$ -

NOTES:

1) There are no deficits or surpluses from prior years, since the organization only came into existence in 2018.