



Business Development Committee Meeting

October 13, 2020

5:00-6:00 PM

Online Meeting

Please join my meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/639962813>

You can also dial in using your phone.

United States: [+1 \(872\) 240-3212](tel:+18722403212)

Access Code: 639-962-813

AGENDA

5:00	Meeting Called to Order	
5:01	Additions to Agenda	
5:02	Public Comment	
5:05	Approval of Minutes from Sep 24, 2020 Meetings	Action
5:10	Additional COVID Grant \$-Items Recommendation to Board-Tim	Action
5:35	ISP/Operator RFP Update -Tim	
5:40	Business Plan for VEDA Update -Tim	
5:45	WEC Partnership / RDOF Update - David	
5:50	Update on Schedules and Assignments-Tim	Possible Action
5:55	Other Business-Status of Money	
6:00	Adjourn	

Times are advisory only. Agenda items may be discussed earlier or later than indicated.
Proposed Projects Ranking Sheet on Next Page

P.O. Box 325 | South Barre | VT 05670 | 802.279.6054

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Draft Projects for CUD COVID Application Amendment		
Rank	Project	
1-7		
	Fixed Wireless Projects	Cost
	<i>Elmore Fixed Wireless (109 Locations)</i>	
	>Pole, Radios, Electical, Cabinet, Backup	\$ 30,000
	>Receivers-50 @\$500	\$ 25,000
	Total	\$ 55,000
	<i>Templeton Rd Fixed Wireless (107 Locations)</i>	
	>Pole, Radios, Electical, Cabinet, Backup	\$ 30,000
	>Receivers-50	\$ 25,000
	Total	\$ 55,000
	FTTP Roxbury Project	
	3 Miles-22 Locations)	\$ 90,000
	Project Management	\$ 10,000
	Total	\$ 100,000
	Demand Aggregation Software Subscription	
	>Onboarding/Training	\$ 6,000
		\$ 5,000
	Total	\$ 11,000
	Outreach Marketing Campaign	
	>160 hours \$50/hour-Door to Door	\$ 8,000
	Consultant(160 hours at \$150/hour)	\$ 24,000
	Total	\$ 32,000
	Website Update/Design Consultant	
		\$ 30,000
	WEC MOU Lawyer	
		\$ 10,000
	Other???	
	Total	\$ 293,000

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